

CONSTRUCTION OF ONE SALON (CLASSROOM)

Classroom measures 7.40 meters wide by 7.40 meters long = 55.76 m²

Capacity = 25 students

USAGE MATERIALS	BUDGET				
SPECIFICATIONS OF THE WORK	MEASUREMENTS		COST IN NEW SOLES		
	UNITS	QUANTITY	UNITS	PARTIAL TOTAL	TOTAL
A.- IN 6 SUPPORT BEAMS					
Cement	Bags	18.00	18.50	333.00	
Sand:	M ³	7.50	24.00	180.00	
Gravel:	M ³	10.00	26.00	260.00	
Steel:	rods	12.00	34.00	408.00	
Sub total =				1,181.00	
C.- IN 80.00 M2 FOR WALL WITH 6 COLUMNS					
BRICK	Thousand	6.00	80.00	480.00	
Cement	Bags	48.00	18.50	888.00	
Steel:	Rods	18.00	34.00	612.00	
Sand:	M ³	10.00	24.00	240.00	
Gravel:	M ³	5.00	26.00	130.00	
Sub total				2,350.00	
D.- EN 13.00 M3 OF CONCRETE (CEMENT)					
Cement	Bags	46.00	18.50	851.00	
Mixer	M ³	20.00	21.00	420.00	
Stone	M ³	10.00	20.00	200.00	
Sub total =				1,471.00	
E.- 64.64 M2 LIGHTENED SLAB AND SUPPORT BEAM (ROOF)					
Cement	Bags	52.00	18.50	962.00	
Brick For The Roof	Thousand	600.00	0.75	450.00	
Sand:	M ³	8.00	24.00	192.00	
Gravel:	M ³	9.50	26.00	247.00	
Steel:	rods	55.00	26.00	1430.00	
Steel:	Twine	132.08	2.60	343.40	
Sub total =				3,624.40	
F.- 25.80 ML. HANGING BEAMS OF LIGHTENED MUD (fine adobe)					
Cement	Bags	24.00	18.50	444.00	
Sand:	M ³	1.50	24.00	36.00	
Gravel:	M ³	2.00	26.00	52.00	
Steel:	rods	19.00	34.00	646.00	
Steel:	Twine	101.92	2.60	265.00	
Sub total =				1,443.00	
G.- LABOR					
EXCAVATION AND FILLING OF THE BASE (for colour	UNIT	6.00	20.00	120.00	
EXCAVATION AND FILLING WITH CEMENT	ML	29.60	14.00	414.40	
STANDING AND FILLING OF THE COLUMNS	UNIT	6.00	40.00	240.00	
LAYING OF THE BRICK	Thousand	100.00	6.00	600.00	
Timber and Filling of The Hanging Beams	ML.	25.80	12.03	310.40	
Timber and Filling of A Roof That Allows Sunlight	M ²	64.65		780.64	
				2465.44	
GENERAL TOTAL					12,534.84

FINISHED WORKS IN THE CHURCH

Sanctuary of 12.15 x 5.50 = 67.00 m²

Capacity = 110 people

The Church is Divided into Three Zones

Zone I The Sanctuary

Zone II Education

Zone III other environments

USAGE MATERIALS	PRESUPUESTO				
SPECIFICATIONS OF THE WORK	MEASUREMENTS		COST IN NEW SOLES		
	UNITS	QUANTITY	UNITS	PARTIAL TOTAL	TOTAL
FLOORS					
ZONE I 67.00					
ZONE II 41.95					
TOTAL FOR CONSTRUCTION 108.95 M2					
CEMENT	Bags	19.00	18.50	351.50	
TEXTURED SAND	M ³	2.75	24.00	66.00	
SPECIAL CONCRETE (for rebar)	M ³	EXISTE		0.00	
OXIDATED STEEL? For red coloring	KILOS	4.00	11.00	44.00	
SUB TOTAL				461.50	
PLASTERING					
ZONE I 89.40 M2					
ZONE II 79.20 M2					
TOTAL FOR PLASTER 168.60					
CEMENT	Bags	18.00	18.50	333.00	
FINE SAND	M ³	3.09	24.00	74.16	
SUB TOTAL				407.16	
6 COLUMNS Y 6 SUPPORT BEAMS					
TEXTURED SAND	M ³	1.02	24.00	24.48	
GRAVEL	M ³	1.27	26.00	33.02	
CEMENT	Bags	18.00	18.50	333.00	
STEEL	Rods	18.00	24.50	441.00	
SUB TOTAL				831.50	
TOTALS					1,700.16

LABOR

FLOORS	M2	108.95	2.00	217.90	
PLASTERING	M2	170.50	2.00	341.00	
FINISHED COLUMNS	UD	6.00	35.00	210.00	
				768.90	768.90
GENERAL TOTALS					2,469.06

CONSTRUCTION OF 2 BATHROOMS (SS.HH.)					
SS.HH. 01 FOR BOYS AND 01 FOR GIRLS MEASURING 1.00 X1.80 AREA 1.8 M2					
USAGE MATERIALS		BUDGET			
SPECIFICATIONS OF THE WORK	MEASUREMENTS		COST IN NEW SOLES		
	UNITS	QUANTITY	UNITS	PARTIAL TOTAL	TOTAL
CEMENT BRICKS	Thousand	200.00	0.45	90.00	
CEMENT	15.00	15.00	18.50	277.50	
TEXTURED SAND	M3	2.00	24.00	48.00	
FLOOR POLISH (FINISHER)	1.80	1.80	60.00	108.00	
TOILETS	UD	2.00	175.00	350.00	
CONCRETE SLABS	M2	1.80	135.00	243.00	
TOILET INSTALLATION	ESTIMATE	83.50	1.00	83.50	1,200.00
LABOR TO FINISH THE BATHROOMS		1.00	150.00	150.00	150.00
TOTAL					1,350.00

CONSTRUCTION OF 2 BATHROOMS WOULD BE 2,700.00 NEW SOLES

CONSTRUCTION OF A CLASSROOM					
STANDARD CONSTRUCTION OF ADOBE , MUD AND STONE					
Classroom 6.40 wide by 5.40 long = 34.56 m2					
Capacity = 25 students					
USAGE MATERIALS		BUDGET			
SPECIFICATIONS OF THE WORK	MEASUREMENTS		COST IN NEW SOLES		
	UNITS	QUANTITY	UNITS	PARTIAL TOTAL	TOTAL
CRUDE ARTESAN'S BRICK	Thousand	6.00	90.00	540.00	
CEMENT FOR LOAD-BEARING COLUMN	Bags	8.00	18.50	148.00	
CEMENT, LIME, SAND AND PLASTER	M2	160.00	10.50	1680.00	
BASE OF ROCK CEMENT	ML	17.00	18.50	314.50	
?? OF ADOBE WITH MUD	Thouand	6.00	80.00	480.00	
4 STEEL WINDOWS	Unit	4.00	120.00	480.00	
1 DOOR	Unit	1.00	350.00	350.00	
GREY ?? WITH WOODEN BEAMS	Unit	24.00	65.00	1560.00	
SUB TOTAL				5,552.50	
FLOOR					
CEMENT	BAGS	10.00	18.50	185.00	
SAND	M3	1.55	24.00	37.20	
CONCRETE	M3	5.00	22.00	110.00	
OXIDATED STEEL?	KILOS	2.50	11.00	27.50	
LABOR	M2	55.76	2.50	139.40	

SUB TOTAL				499.10
GENERAL TOTAL OF FINISHED CLASSROOM				6,051.60

FULL RESUME OF CONSTRUCTED WORKS

<i>DESCRIPTION OF CONSTRUCTED ROOMS</i>	IN AMERICAN DOLLARS	IN NEW SOLES
CLASSROOM N° 01	1,817.30	6,051.60
CLASSROOM N° 02	1,817.30	6,051.60
ADMINISTRATIVE (Office)	1,261.26	4,200.00
LIBRARY (Office)	1,156.16	3,850.00
FLOORS (In The Sanctuary)	138.59	461.50
CONSTRUCTION OF A BATHROOM	405.41	1,350.00
SUPPORT BEAMS FOR WALLS (In Sanctuary)	224.67	748.16
TOTAL	6,820.68	22,712.86
SUPPORT FROM WITHIN PERU	\$ 1,020.68	S/. 3,398.86
SUPPORT FROM YOUR CHURCH IN THE USA	5,800.00	19,314.00
T O T A L S	\$ 6,820.68	S/. 22,712.86